



Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

GENERAL

Executive Summary

Two major programs were proposed for the second program year: economic development and public facility improvements.

The economic development program was a pilot program that would tie job creation or retention to small business growth. The purpose of the program was to assist small businesses with store front improvements that would in turn stimulate growth resulting in job creation or retention. \$50,000 was programmed to assist two small businesses with façade improvements. Two requests were received for assistance, but neither qualified because their needs were beyond the program's overall scope. One request was for approximately \$250,000 seed money to purchase land and build an entertainment hall. The second request was for funds to upgrade a building that was not owned by the business operator. The owners of the building wanted to sell the property "as is" and were not interested in additional financial investments. The money set aside for this pilot program will be reprogrammed through an open application process in 2007.

The new 2,800 square foot addition public facility improvement for AGAPE Pregnancy Resource Center, a non profit organization, is under construction. Contract negotiations were lengthy since this is the first major construction project undertaken by the City with a non-profit organization. Construction did not get underway until after September 30, 2006, but improvements are expected to be completed by the first quarter of 2007.

A major highlight in this program year is the completion of the first six housing rehab projects. These homes were funded from 2004 CDBG funds in the Minor Home Repair Program. Two elderly households were assisted, one of which was very low income and disabled and received ADA improvements. Three low income female head of households were assisted, and one very low income family was assisted. The program was initially set up as a minor home repair program with \$5,000 grants, but after estimates for repairs were received, it became apparent that this amount of funding was inadequate. Two different plan amendments were done to raise the grant amount incrementally to \$15,000.

Assessment of 2005-06 CDBG goals and objectives

The following activity tables describe the accomplishments in attaining the goals and objectives for the reporting period October 1, 2005 through September 30, 2006. \$432,404 was available for projects and activities in Program Year 2005, however, only \$168,476 was expended. There were several reasons for this.

1. The HOAP down payment assistance program slowed considerably due to the lack of qualified applicants. Although the program itself remained active, staff was able to identify instances of predatory lending and counsel potential victims, thus reducing the number of applications that were approved. This resulted in approximately \$75,000 in unspent program funds.
2. Approximately \$167,000 remains unspent between two programs: AGAPE (public facility rehabilitation) and a pilot program that would have provided direct financial assistance to small business owners.
3. And lastly, several public agencies fell short of their goals, resulting in an additional surplus of unspent funds.
 - a. Central Texas Children's Medical Rehab. A new contract will be proposed for the unspent funds because this agency recently opened a satellite office locally. This has made access to their program easier for Round Rock clients and new clients have been identified.
 - b. Williamson Burnet Counties Opportunities (WBCO). WBCO did not have the response to their weekend meal supplement program it expected. The remaining funds will be reprogrammed for non-public service activities.
 - c. Parks and Recreation (Senior Program Scholarships; Equipment for new Allen Baca Senior Center). The remaining funds will be reprogrammed for non-public service activities.
 - d. Williamson County and Cities Health District. This agency was short staffed for the Medicaid Outreach program and did not have dedicated personnel available until several months into the program. The funds were used for pro-rated salary reimbursement. The remaining funds will be reprogrammed for non-public service activities.

The tables on pages **3** through **19** provide a breakdown of the Community Development Block Grant (CDBG) funds spent on each goal and objective funded in Program Year 2005 (10/1/05 – 9/30/06). **Exhibit A**, CDBG Activity Summary Report for Program Year 2005 (CO4PR03) provides details on all activities funded in fiscal year 2006, including prior year funds.

Project Name:		Bluebonnet Trails PRIDE	
Description:		IDIS Project #:	289
		UOG Code:	TX484674 ROUND ROCK
Provide adaptive seating to infants and toddlers with multiple neuromuscular problems			
Location:		Priority Need Category	
1009 N Georgetown St, Round Rock TX		Select one:	Public Services ▼
Expected Completion Date:		Explanation:	
9/30/2006		Adaptive seating devices that help children take in nourishment, strengthen their muscles, improve circulation, and lean. This is needed because many insurance companies will not cover the cost of specialized and functional seating equipment needed.	
National Objective Codes:			
LMC ▼			
Project Primary Purpose:		Specific Objectives	
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼
<input type="checkbox"/> Help Persons with Disabilities		3	▼
<input type="checkbox"/> Address Public Housing Needs			
Project-level Accomplishments	01 People ▼	Proposed	10
		Underway	
		Complete	13
	Accompl. Type: ▼	Proposed	
		Underway	
		Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
		Complete	
Proposed Outcome		Performance Measure	Actual Outcome
Improve quality of life for developmentally disabled children		% of children who receive material support	100% of adaptive seating and feeding devices purchased were issued to disabled children. Parents were educated in proper use.
05M Health Services 570.201(e) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Program Year 2	CDBG ▼	Proposed Amt.	5,000
		Actual Amount	5,000
	Other ▼	Proposed Amt.	2,000,000
		Actual Amount	
	01 People ▼	Proposed Units	10
		Actual Units	13
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
Fund Source: ▼	Proposed Amt.		
	Actual Amount		
Fund Source: ▼	Proposed Amt.		
	Actual Amount		
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Accompl. Type: ▼	Proposed Units		
	Actual Units		

Project Name:		Low Rent Housing/Section 8 Orientation				
Description:		IDIS Project #:	287	UOG Code:	TX484674 ROUND ROCK	
Laptop computer and overhead projector for orientation sessions and public presentations						
Location:		Priority Need Category				
1505 Lance Lane, Round Rock TX		Select one:		Public Services ▼		
Expected Completion Date:		Explanation:				
9/30/2006		Equipment will be used for new program participant orientations, assist with self sufficiency classes, and help promote public housing services in the community.				
National Objective Codes:						
LMC ▼						
Project Primary Purpose:		Specific Objectives				
<input checked="" type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Increase the supply of affordable rental housing ▼			
<input type="checkbox"/> Help Persons with Disabilities		3				
<input checked="" type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	110		Complete	
	Accompl. Type: ▼	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Enable families by life skills training; provide additional affordable rental housing.		# of families becoming self-sufficient; # of public presentations made to lenders and potential funders		XX families left public housing; XX presentations were made to potential program funders		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	1,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	1,500		Actual Amount	
	Other ▼	Proposed Amt.	1,500		Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Project Name: Senior Center Equipment																				
Description:	IDIS Project #: 286 UOG Code: TX484674 ROUND ROCK Computers, televisions, public announcement system, laptop/projector combination																			
Location: 301 W Bagdad, Bldg B, Round Rock TX	Priority Need Category Select one: Public Services ▼																			
Expected Completion Date: 9/30/2006	Explanation: Equipment will be used to aid in Computer and Audio/Visual activities in the new senior center. The different equipment will be used for senior activities, special events including fitness and health, game time, dancing, workshops, movies, etc.																			
National Objective Codes: LMC ▼																				
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																			
Project-level Accomplishments	01 People ▼ Proposed 100	<table border="1"> <tr><td>Accompl. Type: ▼ Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete 100</td><td></td></tr> <tr><td>Accompl. Type: ▼ Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> <tr><td>Accompl. Type: ▼ Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Accompl. Type: ▼ Proposed		Underway		Complete 100		Accompl. Type: ▼ Proposed		Underway		Complete		Accompl. Type: ▼ Proposed		Underway		Complete	
	Accompl. Type: ▼ Proposed																			
	Underway																			
	Complete 100																			
	Accompl. Type: ▼ Proposed																			
	Underway																			
	Complete																			
	Accompl. Type: ▼ Proposed																			
	Underway																			
	Complete																			
Proposed Outcome Mainstream senior citizens into computerized society	Performance Measure # of persons participating in training sessions; # of persons participating in health and fitness activities	Actual Outcome XX seniors participated in training sessions; XX joined the weight center and visit regularly																		
05A Senior Services 570.201(e) ▼	Matrix Codes ▼																			
Matrix Codes ▼	Matrix Codes ▼																			
Matrix Codes ▼	Matrix Codes ▼																			
Program Year 2	CDBG ▼ Proposed Amt. 10,413	<table border="1"> <tr><td>Fund Source: ▼ Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source: ▼ Proposed Amt.</td><td></td></tr> </table>	Fund Source: ▼ Proposed Amt.		Actual Amount		Fund Source: ▼ Proposed Amt.													
	Fund Source: ▼ Proposed Amt.																			
	Actual Amount																			
	Fund Source: ▼ Proposed Amt.																			
	Other ▼ Proposed Amt. 9,350																			
Program	01 People ▼ Proposed Units 100	<table border="1"> <tr><td>Accompl. Type: ▼ Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> <tr><td>Accompl. Type: ▼ Proposed Units</td><td></td></tr> </table>	Accompl. Type: ▼ Proposed Units		Actual Units		Accompl. Type: ▼ Proposed Units													
	Accompl. Type: ▼ Proposed Units																			
	Actual Units																			
	Accompl. Type: ▼ Proposed Units																			
Accompl. Type: ▼ Proposed Units																				

Project Name:		Coats for Kids					
Description:		IDIS Project #: 284		UOG Code: TX484674 ROUND ROCK			
Purchase coats to be given to needy children in annual Coats for Kids event.							
Location:		Priority Need Category					
1099 E Main St, Round Rock, TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Children of very low income families will receive winter coats. This is a new CDBG program for the Round Rock Area Serving Center.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2					
<input type="checkbox"/> Help Persons with Disabilities		3					
<input checked="" type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	112		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Better school attendance on cold weather days		Days missed during winter months at schools					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	1,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	1,000		Actual Amount		
	Other ▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units	112			Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Senior Program Scholarships					
Description:		IDIS Project #:	283	UOG Code:	TX484674 ROUND ROCK		
This is a new service that will provide social, educational, and recreational programs and classes for members of the senior center.							
Location:		Priority Need Category					
301 West Bagdad, Bldg 2, Round Rock Texas		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Scholarships for memberships and programs for senior membership considered "Special Needs".					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	80	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	37		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	1,500	Fund Source: ▼	Proposed Amt.		
		Actual Amount	915		Actual Amount		
	Fund Source: ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units	
		Actual Units	37			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Youth Scholarship Program					
Description:		IDIS Project #:	282	UOG Code:	TX484674 ROUND ROCK		
Scholarships for youth to attend structured and supervised recreation programs through the Parks and Recreation Department.							
Location:		Priority Need Category					
301 West Bagdad, Suite 250, Round Rock Texas		Select one:		Priority Need Category ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Scholarships for after school and summer programs are dispersed based on participant request and program fees.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	112		Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Improve quality of life for at risk youth		reduction in # of unsupervised youth left at home while parent(s) are at work. Reduction in the number of juvenile offenses incurred by		At risk low income children received adult supervision during the day while participating in structured activities to build self esteem and life			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	7,269	Fund Source: ▼	Proposed Amt.		
		Actual Amount	7,269		Actual Amount		
	CDBG ▼	Proposed Amt.	12,731		Proposed Amt.		
		Actual Amount	12,731		Actual Amount		
	01 People ▼	Proposed Units	72		Accompl. Type: ▼	Proposed Units	
		Actual Units	40			Actual Units	
	Accompl. Type: ▼	Proposed Units	128			Proposed Units	
		Actual Units	72			Actual Units	

Project Name:		Meals on Wheels Weekend Meal Supplements					
Description:		IDIS Project #:	285	UOG Code:	TX484674 ROUND ROCK		
Two shelf stable weekend supplement meals for 45 low income special needs clients							
Location:		Priority Need Category					
205 E Main Street, Round Rock TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		This is an expansion of the existing Meals on Wheels service. Currently meals are only delivered Monday through Friday. This project expands the program by providing clients two additional meals for the weekend at a cost of \$4.35 per client.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	45	Accompl. Type: ▼	Proposed		
		Underway	0		Underway		
		Complete	9		Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Reduce hunger for homebound persons		# of persons participating in program; # of persons on waiting list for meals		9 participants received supplemental weekend meals who otherwise would not have had nutritional sustenance for two days.			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,179	Fund Source: ▼	Proposed Amt.		
		Actual Amount	835		Actual Amount		
	Fund Source: ▼	Proposed Amt.	0		Proposed Amt.		
		Actual Amount	0		Actual Amount		
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units	9			Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Health Care Help Line					
Description:		IDIS Project #:	281	UOG Code:	TX484674 ROUND ROCK		
The Health Care Help Line is the point of intake for callers and walk-ins at Williamson County and Cities Health District. A small team of bilingual social workers performs primary screenings and referrals to assorted medical assistance programs, such as Medicaid, CHIP, Primary Health Care, County Indigent Health Care Program, RxAccess, and Insure a Kid.							
Location:		Priority Need Category					
211 Commerce Blvd., Round Rock TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Funding will be used to assist in supporting and expanding Healthcare Helpline services by 8%.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2					
<input checked="" type="checkbox"/> Help Persons with Disabilities		3					
<input checked="" type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	381		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase services by 8%		# of calls and referrals					
05M Health Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	8,500	Fund Source: ▼	Proposed Amt.		
		Actual Amount	8,500		Actual Amount		
	Other ▼	Proposed Amt.	134,000		Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units	381			Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Economic Development			
Description:	IDIS Project #: 290 UOG Code: TX484674 ROUND ROCK		
Façade improvements for small businesses			
Location:	Priority Need Category		
City wide	Select one: Economic Development ▼		
Expected Completion Date:	Explanation: An incentive program for small business to either create or retain LMI jobs by improving building facades that would attract new customers. This is a pilot program.		
9/30/2006			
National Objective Codes:			
LMJ ▼			
Project Primary Purpose:	Specific Objectives		
<input type="checkbox"/> Help the Homeless	1 Improve economic opportunities for low-income persons ▼		
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼		
<input type="checkbox"/> Help Persons with Disabilities	3 ▼		
<input type="checkbox"/> Address Public Housing Needs			
Project-level Accomplishments	08 Businesses ▼	Proposed 2	Accompl. Type: ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete
		Underway	
		Complete 0	
	Accompl. Type: ▼	Proposed	
		Underway	
		Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
		Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
		Complete	
Proposed Outcome	Performance Measure	Actual Outcome	
Support small business development	# LMI Jobs created or retained	None.	
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Program Year 2	CDBG ▼	Proposed Amt. 50,000	Fund Source: ▼ Proposed Amt. Actual Amount Fund Source: ▼ Proposed Amt. Actual Amount Accompl. Type: ▼ Proposed Units Actual Units Accompl. Type: ▼ Proposed Units Actual Units
		Actual Amount 0	
	Fund Source: ▼	Proposed Amt. 0	
		Actual Amount 0	
	08 Businesses ▼	Proposed Units 2	
		Actual Units 0	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	

Project Name:		CHIP & Children's Medicaid Outreach					
Description:		IDIS Project #:	UOG Code:	TX484674 ROUND ROCK			
Expansion of current program operated by the Williamson County and Cities Health District. Funding will be used exclusively for personnel, a .5 FTE position							
Location:		Priority Need Category					
211 Commerce Blvd, Round Rock, TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		In addition to contacting families for re-enrollment, the program is being expanded to provide family outreach at target population events; assisting families with the application and renewal process.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2					
<input type="checkbox"/> Help Persons with Disabilities		3					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	2000	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Adequate insurance coverage for children		Immunizations; reduction of sick days at school					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	7,500	Fund Source: ▼	Proposed Amt.		
		Actual Amount	6,961		Actual Amount		
	Other ▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units	577			Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Round Rock Area Serving Center					
Description:		IDIS Project #:		UOG Code:			
		279		TX484674 ROUND ROCK			
Consumable supplies for food pantry							
Location:		Priority Need Category					
1099 E Main Street, Round Rock, TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		\$2,000 will be used to help defray the costs of purchasing and procuring food for the food pantry.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input checked="" type="checkbox"/> Help Persons with Disabilities		3		▼			
<input checked="" type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Continue food pantry services for needy families		# of vouchers issued; # of families served					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	2,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	2,000		Actual Amount		
	Other ▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	04 Households ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOAP					
Description:		IDIS Project #:	2005-0003	UOG Code:	TX484674 ROUND ROCK		
Down payment and closing costs financial assistance for eligible first time homebuyers.							
Location:		Priority Need Category					
City wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Up to \$5,000 for down payment and closing costs assistance for eligible first time homebuyers in Round Rock.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1	Improve access to affordable owner housing ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2	▼				
<input type="checkbox"/> Help Persons with Disabilities		3	▼				
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	20	Accompl. Type: ▼	Proposed		
		Underway	3		Underway		
		Complete	5		Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Strengthen families and communities		Track number of new minority first time homeowners		80% of the new first time homeowners were minority families.			
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	23,023		Actual Amount		
	Other ▼	Proposed Amt.	2,000,000		Proposed Amt.		
		Actual Amount	460,644		Actual Amount		
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	5			Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Proposed Units				
	Actual Units		Actual Units				
	Actual Units		Actual Units				

Project Name:		Round Rock Housing Authority				
Description:		IDIS Project #:	291	UOG Code:	TX484674 ROUND ROCK	
Playground upgrade at Lance Haven public housing development.						
Location:		Priority Need Category				
1505 Lance Lane, Round Rock, TX		Select one:		Public Facilities ▼		
Expected Completion Date:		Explanation:				
9/30/2006		Playground area is framed with rotted wood. Wood will be replaced with concrete barriers to reduce flooding and loss of playground materials. A small concrete pad will be poured for a picnic table. A new toddler age appropriate piece of playground equipment will be installed.				
National Objective Codes:						
LMC ▼						
Project Primary Purpose:		Specific Objectives				
<input type="checkbox"/> Help the Homeless		1	Improve the quality of affordable rental housing ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2				
<input type="checkbox"/> Help Persons with Disabilities		3				
<input checked="" type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1		Complete	
	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	71		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve quality of life for public housing residents		# of children using new playground; reduced maintenance costs		new playground meets current playground safety standards; more children and families utilize facility	
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	4,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	4,000		Actual Amount	
	Other ▼	Proposed Amt.	4,000	Fund Source: ▼	Proposed Amt.	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	

Project Name:		Williamson County Crisis Center					
Description:		IDIS Project #:		UOG Code:			
Playscape		278		TX484674 ROUND ROCK			
Location:		Priority Need Category					
211 Commerce Cove, Suite 103, Round Rock, TX		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Children contract impetigo and ringworm from unsanitary shelter play area and create health risk for other children in public schools.					
National Objective Codes:		Old sand and dirt will be replaced with an outdoor 30' x 24' cleanable rubber padding. Ramps will be installed to accommodate wheelchairs and strollers.					
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Help Persons with HIV/AIDS		2		▼			
<input type="checkbox"/> Help Persons with Disabilities		3		▼			
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	1		Complete		
	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improve health of children living in shelter and		Number of impetigo and ringworm cases		Zero cases of dirt borne infections in children using new playground facility		
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,100	Fund Source: ▼	Proposed Amt.		
		Actual Amount	10,100		Actual Amount		
	Other ▼	Proposed Amt.	6,768		Fund Source: ▼	Proposed Amt.	
		Actual Amount	6,768			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units	55			Actual Units	

Project Name:	Agape PRC			
Description:	IDIS Project #:	277	UOG Code: TX484674 ROUND ROCK	
Expansion of existing space by adding an additional 2800 square feet of building.				
Location:	Priority Need Category			
104 E. Main Street, Round Rock, Texas	Select one:	Public Facilities ▼		
Expected Completion Date:	Explanation:			
9/30/2006	Additional space is required to handle case load increase of unanticipated referrals from agencies such as DHS (Medicaid) and Head Start prenatal. The additional space will house areas for intake, counseling, class rooms, and storage.			
National Objective Codes:				
LMC ▼				
Project Primary Purpose:	Specific Objectives			
<input type="checkbox"/> Help the Homeless	1	Improve the services for low/mod income persons ▼		
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼		
<input type="checkbox"/> Help Persons with Disabilities	3	▼		
<input type="checkbox"/> Address Public Housing Needs				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete
		Underway	1	
		Complete	0	
	Accompl. Type: ▼	Proposed		
		Underway		
		Complete		
	Accompl. Type: ▼	Proposed		
		Underway		
		Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Community resource for pregnant women	# of education courses completed; healthy births;	None.		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		

Program Year 2	Accompl. Type: ▼		
	CDBG ▼	Proposed Amt.	116,961
		Actual Amount	0
	Other ▼	Proposed Amt.	68,000
	11 Public Facilities ▼	Proposed Units	1
		Actual Units	0
	Accompl. Type: ▼	Proposed Units	

Accompl. Type: ▼		
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	

Project Name:	Program Administration		
Description:	IDIS Project #:	276	UOG Code: TX484674 ROUND ROCK

The goal of the City is to provide efficient administration and oversight of the CDBG program and undertake planning efforts to address the needs of target income residents.

Location:		Priority Need Category	
301 West Bagdad, Suite 140, Round Rock, TX		Select one:	Planning/Administration ▼
Expected Completion Date:		Explanation:	
9/30/2006		The preparation of the Consolidated Plan, Annual Action Plans, Integrated Disbursement Information System (IDIS) and the Consolidated Annual Performance Evaluation Report (CAPER) are essential to ensuring compliance with HUD regulations and for providing funding for needed services for CDBG target areas and residents.	
National Objective Codes:		Additional studies may also need to be undertaken in order to determine the future needs of residents and eligible areas as the City continues to grow.	
Not Applicable ▼			
Project Primary Purpose:		Specific Objectives	
<input type="checkbox"/> Help the Homeless		1	Improve economic opportunities for low-income persons ▼
<input type="checkbox"/> Help Persons with HIV/AIDS		2	Improve access to affordable owner housing ▼
<input type="checkbox"/> Help Persons with Disabilities		3	Improve the quality of affordable rental housing ▼
<input type="checkbox"/> Address Public Housing Needs			
Project-level Accomplishments	Accompl. Type: ▼	Proposed	
		Underway	
		Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
		Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
		Complete	
Proposed Outcome		Performance Measure	Actual Outcome
Efficient administration and oversight of the CDBG program		Planning measures to address the needs of target income residents.	39% of program funds expended; 100% of funds expended on LMI persons or families; contract negotiations finalized on public facility
21A General Program Administration 570.206 ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	

Program Year 2	Accompl. Type: ▼		
	CDBG ▼	Proposed Amt.	86,480
		Actual Amount	86,480
	Other ▼	Proposed Amt.	122,607
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
	Accompl. Type: ▼	Proposed Units	

Accompl. Type: ▼		
Fund Source: ▼	Proposed Amt.	
	Actual Amount	
Fund Source: ▼	Proposed Amt.	
Accompl. Type: ▼	Proposed Units	
	Actual Units	
Accompl. Type: ▼	Proposed Units	

Project Name:	Central Texas Children's Medical Rehabilitation Project						
Description:	IDIS Project #:	288	UOG Code: TX484674 ROUND ROCK				
Medical rehabilitation therapy for 8 children between the ages of 3 and 18.							
Location:	Priority Need Category						
919 W 28-1/2 St., Austin TX	Select one:	Public Services ▼					
Expected Completion Date:	Explanation:						
9/30/2006	Central Texas Children's Medical Rehabilitation Project provides necessary medical rehabilitation services (physical, occupation, and speech therapy as well as audiology and service coordination) to children with disabilities. These children come from families at or less than 200% of the federal guidelines for poverty.						
National Objective Codes:							
LMC ▼							
Project Primary Purpose:	Specific Objectives						
<input type="checkbox"/> Help the Homeless	1	Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2	▼					
<input type="checkbox"/> Help Persons with Disabilities	3	▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	8	Accompl. Type: ▼	Proposed		
		Underway	6		Underway		
		Complete	2		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure	Actual Outcome				
Attain 80% of improvement goals		% improvement in areas of communication skills, personal care, school participation	children received speech therapy and improved communication skills by 100%				
05M Health Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					

Program Year 2	Accompl. Type: ▼		
	CDBG ▼	Proposed Amt.	10,000
		Actual Amount	1,116
	Other ▼	Proposed Amt.	60,000
	01 People ▼	Proposed Units	8
		Actual Units	2
	Accompl. Type: ▼	Proposed Units	

Accompl. Type: ▼	
Fund Source: ▼	Proposed Amt.
	Actual Amount
Fund Source: ▼	Proposed Amt.
Accompl. Type: ▼	Proposed Units
	Actual Units
Accompl. Type: ▼	Proposed Units

Development of Local Performance Measurement Systems

The City of Round Rock currently measures productivity and program impact on all activities funded by block grant money. The method used at this time contains elements of performance measurement outputs required at 24 CFR Part 91, and currently the City has no schedule developed for adding additional performance indicators.

Managing the Process

ENSURE COMPLIANCE WITH PROGRAM REQUIREMENTS

Staff has developed written procedures for monitoring all programs. In addition to written procedures, the Legal Department has dedicated one attorney to work with staff on compliance issues, and the City's independent auditing firm has dedicated one auditor to oversee the block grant program. The Finance Department has added additional staff to work with the Office of Community Development. Training in various program components will be obtained when available.

The Community Development Advisory Commission, appointed by City Council, is responsible for making recommendations to Council on program funding, reviewing Five Year Consolidated Plans and Annual Plans, proposing activities and projects to address priority needs, and identifying housing and community development needs.

Citizen Participation

CITIZEN COMMENTS

Public hearings on the CAPER were held by City Council on December 21, 2006. . Notice of the public hearing was published in the Round Rock Leader on Thursday, November 30, 2005. (Exhibit F) A public hearing was also held by Community Development Advisory Commission on December 5, 2006. Notice of this hearing was by agenda and posted on the city's website.

Survey comments on community needs received during development of Action Plan development process are included under Exhibit F.

1. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

The City of Round Rock receives only one formula grant program, Community Development Block Grant (CDBG). The total amount of CDBG funds available for program year 2005-2006 were \$432,402.

Institutional Structure

Effective implementation of the Consolidated Plan involves a variety of agencies. Coordination and collaboration between agencies is important to ensuring that the needs in the community are addressed. The key agencies that are involved in the implementation of the Plan as well as additional resources are described below.

Public Sector

City of Round Rock, Office of Community Development

The Office of Community Development is responsible for the administration of the City's programs funded by CDBG money. This office has primary responsibility for managing and implementing the City's affordable housing programs, the Consolidated Plan programs, and related documents.

Other city departments also involved in providing services include Code Enforcement, Parks and Recreation Department, and the Public Works Department.

Williamson County and Cities Health District (WCCHD)

WCCHD offers a variety of services to Round Rock and Williamson County residents, including:

- Alcohol and Drug Services
- Children's Services
- Family Assistance
- Public Health Services
- Senior Services
- Emergency Services

Round Rock Housing Authority

The Round Rock Housing Authority administers the Housing Choice (Section 8) Voucher Program. The City works in close consultation with the Housing Authority regarding public housing issues in Round Rock.

The Round Rock Development Cooperation is a 501(c)(3) non-profit organization established by the Housing Authority for the purpose of purchasing and developing affordable housing.

Non-Profit Agencies

No community development organizations that construct housing for target income households or provide rehabilitations services are located in the City. However, some are located in Austin which is close proximity to Round Rock.

Private Sector

The private sector is an important collaborator in the services and programs associated with the Consolidated Plan and Annual Action Plan. The private sector

brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system.

Lenders, affordable housing developers, business and economic development organizations, and private sector providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others. Some of these organizations include the Round Rock Development Corporation, a non-profit arm of the Round Rock Housing Authority, which has been actively searching for land for tax credit housing development and the Small Business Development Center which provides resources to local and start up businesses.

Coordination

The City is committed to continuing its participation and coordination with federal, state, county, and local agencies, as well as with the private and non-profit sector, to serve the needs of target income individuals and families in the community. Round Rock worked closely with Austin, FEMA, and local agencies to provide emergency housing and other services to evacuees of Hurricane Katrina who were relocated into the Central Texas area. This was a massive coordination project involving thousands of displaced evacuees, and many have chosen to remain in the area which now requires strategic planning for the impact on services, resources, and affordable housing. The dynamics of urban sustainability have been greatly influenced by the sudden increase in population, most of which is the very low income from New Orleans. Round Rock will continue to work with federal, state, county, and local agencies, as well as with the private and non-profit sector to serve the needs of target income individuals and families in the community.

Monitoring

The City of Round Rock has developed a monitoring system to ensure that the activities carried out in the Plan are done so in a timely manner in accordance with the federal monitoring requirements of 24 CFR 570.501(V) and 24 CFR 85.40 and all other applicable laws, regulations, policies, and sound management and accounting practices. The objectives of monitoring are:

- To assure that subrecipients are carrying out their program/project as described;
- To assure that subrecipients are implementing the program/project in a timely manner;
- To assure that subrecipients are assessing costs to the program/ project which are eligible under CDBG regulations and the contract;
- To assure that subrecipients are conforming with other applicable laws, regulations, and terms of the agreement;
- To assure that the program/project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement;
- To assure that subrecipients have the capacity to carry out the approved project/ project;
- To assure that subrecipients are carrying out their program/project as described.

Subrecipients are required to submit with their requests for reimbursement, as applicable, copies of paid receipts, timesheets, income documentation, client data, and self-certification forms. This information is required for counting unduplicated beneficiaries. Quarterly reports are submitted by each subrecipient so staff can monitor the progress of each activity and provide technical assistance or consultation when needed to ensure that all objectives are met.

New subrecipients are considered high risk due to program inexperience. The Office of Community Development works closely with a new subrecipient, providing technical assistance as often as necessary. Desk monitoring (phone calls/checklist) was conducted with each agency several times during the fiscal year. On-site monitoring was conducted with Children's Support Coalition, Round Rock Area Serving Center, the Round Rock Housing Authority, and the City of Round Rock Parks and Recreation Department. However, the Office of Community Development maintains an open door policy for all agencies and frequent unofficial visits are made participating agencies through the year.

HOUSING

Fair Housing

Analysis of Impediments to Fair Housing, Round Rock, Texas
Consultants from the University of Texas compiled and analyzed housing data. This study provided a comprehensive review of the City's administrative and judicial policies. An assessment of the affect location, availability, and accessibility of housing was made that will assist in future planning to address impediments to fair and affordable housing. The analysis profiled the housing market in Round Rock, identifying the local market and addressed housing affordability, physical condition of housing stock, public housing. Barriers and impediments to affordable housing identified through the city's citizen participation process were:

1. Lack of options
2. Lack of transitional support, assistance needed for move-in costs/deposits
3. Land prices
4. Lack of community involvement and creativity in problem-solving
5. Real estate professionals and other members of the community who influence the market and keep housing costs high
6. Lack of community awareness
7. Negative neighborhood perceptions regarding low income housing
8. Resistance from school districts
9. Inadequate job training with respect to jobs available in Round Rock
10. Lack of public transportation
11. Lack of education/illiteracy
12. HUD regulations requiring public housing to be administered in the same manner as private facility; reduction in HUD funding for public housing.

Efforts have been made to remedy some of the barriers. Examples of how block grant money has been used are:

- Financial assistance for first time homebuyers with down payment and closing costs;

- Financial assistance for minor home repairs;
- Transportation vouchers;
- Job training in the technology market;
- Homeownership information fairs;
- Community needs surveys;
- Facilitation of public meetings

In addition, the City supports through its general fund the Literacy Council of Williamson County.

Other Actions

FOSTER AND MAINTAIN AFFORDABLE HOUSING

Twenty-six families applied to the city's Home Repair Program in July, 2006. Eighteen homeowners were determined eligible to participate and those properties were evaluated for rehabilitation, but only two required less than \$20,000 to repair. Five properties required total replacement, in keeping with the 40% threshold of repair cost versus reconstruct. The program began as a maximum \$5,000 grant, but was quickly upgraded to \$10,000, then to \$15,000, and then to the current \$20,000 limit. The program will undergo another increase to keep up with the current need, and it is estimated that the new limit will be \$40,000 per property. Repairs needed on the current waiting list exceed \$500,000. The city is moving more toward maintaining existing housing stock and investing less in the first time homebuyer program.

Public Housing Strategy

The Round Rock Housing Authority is actively seeking properties and plans to build about 100 to 150 tax credit units, projected to break ground either late 2007 or early 2008. The site location must be finalized by the end of 2006 in order to apply for the tax credit program.

The composition of the property will either be 100 percent seniors or an intergenerational mix of families. Another consideration is to purchase an existing property to rehab.

Barriers to Affordable Housing

Round Rock is committed to creating diverse housing opportunities and ensures the availability and affordability of a variety of housing for all Round Rock citizens, including the young, elderly, singles, families, and citizens with special needs by implementing actions. These actions include continuing the down payment assistance program for low to moderate income families, purchasing land for the development of affordable housing, and collaborating with the development community and public housing to build affordable elderly housing.

HOME/ American Dream Down Payment Initiative (ADDI)

Round Rock does not receive HOME or ADDI funds at this time.

HOMELESS

Homeless Needs

Homeless needs are being addressed on a regional basis with coordinated services and shelters provided by agencies located in Austin, Texas. Fifteen campuses in the Round Rock Independent School District had homeless children attending classes in 2005/2006. Many of these children came from shelters located in south Austin. Some came from the Texas Baptist Children's Home, and others from the Williamson County Crisis Center in Round Rock. At the beginning of the 2006 school year there were 317 homeless students. Of this number, 188 double up with other families; 36 move from place to place regularly; 21 reside in shelters; 13 reside in motels; and 17 are unaccompanied youth (estranged from adult supervision).

The Williamson-Burnet Counties and Cities Opportunities (WBCO) Head Start program has identified 37 families with 13 children as homeless in Round Rock.

Specific Homeless Prevention Elements

Ending Chronic Homelessness Organization (ECHO) is a 501 (c)(3) that is charged with addressing the systemic problems that lead to poverty and homelessness. This organization is taking a regional approach to the problem with a network of services and housing. Round Rock will become part of the ECHO continuum of care system. A potential \$180,000 was available in 2004 through HUD Supportive Housing Funding for Round Rock and Williamson County. Austin and Travis County received \$4.3M from this source. By including Round Rock and Williamson County in their services, additional funding received will be used specifically to house residents coming into their system from our area.

Emergency Shelter Grants (ESG)

Round Rock does not have any Emergency Shelter Grants

COMMUNITY DEVELOPMENT

Community Development

Refer to the Tables section for this information.

Antipoverty Strategy

The Office of Community Development meets monthly with local public service agencies to discuss community needs. Representatives from the Texas Workforce

Center, the Round Rock Housing Authority, the Georgetown Housing Authority, and the Literacy Council of Williamson County regularly attend these meetings. A total of 31 agencies meet throughout the year and participate in various task forces, such as our local Homeless Initiative Task Force.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

Williamson County and Cities Health District (WCCHD)

WCCHD offers a variety of services to Round Rock and Williamson County residents, including:

- Alcohol and Drug Services
- Children's Services
- Family Assistance
- Public Health Services
- Senior Services
- Emergency Services

Williamson Burnet Counties Opportunities (WBCO) provides adult day services.

Kensington Cottages provides beds and medical services for Alzheimer patients.

TriSun (formerly Trinity Care Nursing Home) provides assisted living and nursing home care.

Interfaith Alliance provides in home care for HIV/AIDS patients.

Specific HOPWA Objectives

Round Rock does not receive HOPWA funding. The number of HIV/AIDS persons identified for this area is very low.

OTHER NARRATIVE

Lead-based Paint

The Minor Home Repair program under development has procedures in compliance with the Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes in September, 1999. These procedures include notification, identification, and treatment (if necessary).

Most of the development in Round Rock occurred after the use of lead-based paint was banned; however, two homes that were rehabilitated were presumed to have lead based paint and were proper clearance procedures were used. Both homes were cleared for lead paint. Five additional homes on the city's waiting list will also

require lead safety practices during construction, but this will not occur until 2007. A consultant has been identified to monitor the lead based paint procedures on these properties.

Exhibit A

CDBG Activity Summary Report for Program Year 2005
(CO4PR03)

Exhibit B

Summary of Consolidated Plan Projects for Report Year 2005
(CO4PR06)

Exhibit C

Program Year 2005 Summary of Accomplishments
(CO4PR23)

Exhibit D

CDBG Financial Summary
(CO4PR26)

Exhibit E

CAPER Notice of Public Hearing
And Comment Period

There were no comments regarding the CAPER at the City Council public hearing on December 21, 2006.